

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 06/02/2007

Department	Current Period Number of Employees
AGRICULTURE	513.0
ATTORNEY GENERAL	502.0
AUDITOR GENERAL	139.0
CIVIL RIGHTS	118.0
CIVIL SERVICE	205.0
COMMUNITY HEALTH	4,209.5
CORRECTIONS	16,289.0
EDUCATION	372.0
ENVIRONMENTAL QUALITY	1,420.5
EXECUTIVE OFFICE	45.0
HISTORY ARTS AND LIBRARIES	197.5
HUMAN SERVICES	9,716.0
INFORMATION TECHNOLOGY	1,717.0
LABOR & ECONOMIC GROWTH	3,956.0
MANAGEMENT & BUDGET	973.0
MILITARY AFFAIRS	935.0
NATURAL RESOURCES	1,693.5
STATE	1,606.0
STATE POLICE	2,640.0
STRATEGIC FUND	176.0
TRANSPORTATION	2,884.5
TREASURY	1,551.5
Sum:	51,859.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	18	539.1
ATTORNEY GENERAL	18	526.2
AUDITOR GENERAL	18	137.9
CIVIL RIGHTS	18	119.8
CIVIL SERVICE	18	207.2
COMMUNITY HEALTH	18	4,285.7
CORRECTIONS	18	16,456.7
EDUCATION	18	371.5
ENVIRONMENTAL QUALITY	18	1,430.6
EXECUTIVE OFFICE	18	43.6
HISTORY ARTS AND LIBRARIES	18	196.1
HUMAN SERVICES	18	9,805.3
INFORMATION TECHNOLOGY	18	1,714.8
LABOR & ECONOMIC GROWTH	18	3,995.0
MANAGEMENT & BUDGET	18	974.5
MILITARY AFFAIRS	18	936.8
NATURAL RESOURCES	18	1,606.2
STATE	18	1,636.5
STATE POLICE	18	2,669.7
STRATEGIC FUND	18	174.1
TRANSPORTATION	18	2,906.1
TREASURY	18	1,582.4
Sum:		52,315.8

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 98% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.